

Pulse of Peace Pictures

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Barbara Borden: Keeper of the Beat **2019 BUDGET – MVD North American & International Digital Launch**

Closed Captioning	\$ 200
Motion Graphics, Title Re-Design	375
Online Edit	175
DVD Sleeve and Disk Art Re-Design	1,500
DVD Duplication	900
Social Media Ads	600
Publicity and Marketing	3,000
Video Librarian Ad	600
International DVD Release	5,000
Music Licensing for International Distribution	
Associate Producer for Licensing	800
Website Update	200
Postage, Shipping, Supplies	<u>350</u>
SUB TOTAL	\$13,700
New Fiscal Sponsorship	<u>900</u>
Administrative Fees	
TOTAL	\$14,600

Any funds received over budget will go toward PR and Marketing.